

DATE	EMPLOYEE	CURRENT RANK	NEW RANK	CURRENT HRLY RATE	NEW HRLY RATE	DIFFERENCE	% DIFFERENCE	ANNUAL INCREASE	FICA	IMRF	TOTAL COST	EXPLANATION
3/26/2015	Justin Egler	CO Sergeant	CO Lieutenant	\$34.2864	\$36.7800	\$2.4936	7.27%	\$5,461	\$418	\$501	\$6,380	Filled vacancy by Neal - 6/2011
9/28/2015	Steve McCorkle	Correction Officer	CO Sergeant	\$19.2807	\$31.9800	\$12.6993	65.87%	\$27,811	\$2,128	\$2,553	\$32,492	Filled vacancy by Egler - 3/2015
9/28/2015	Robert Lukowski	Correction Officer	CO Sergeant	\$20.0577	\$31.9800	\$11.9223	59.44%	\$26,110	\$1,997	\$2,397	\$30,504	Filled vacancy by Gallagher - 8/2015
9/28/2015	Anthony Ponte	Correction Officer	CO Sergeant	\$24.2113	\$31.9800	\$7.7687	32.09%	\$17,013	\$1,302	\$1,562	\$19,877	Filled vacancy by Kobler - 9/2012
9/28/2015	Chad Bounds	Correction Officer	CO Sergeant	\$24.7009	\$31.9800	\$7.2771	29.46%	\$15,937	\$1,219	\$1,463	\$18,619	Filled vacancy by Hayes - 12/2009
9/28/2015	Bryce Franck	Correction Officer	CO Sergeant	\$25.0485	\$31.9800	\$6.9315	27.67%	\$15,180	\$1,161	\$1,394	\$17,735	Supervisor Position has never been filled
\$125,606.9												
6/8/2015	Annette Retzlaff	Correction Capt	Correction Major	\$44.8977	\$47.1426	\$2.2449	5.00%	\$4,916	\$376	\$451	\$5,744	Promoted to Captain
1/18/2016	Annette Retzlaff	Correction Major	Correction Sgt	\$47.1426	\$34.6309	-\$12.5117	-26.54%	-\$27,401	-\$2,096	-\$2,515	-\$32,012	Demoted to Correction Sergeant
-\$26,268.4												
10/1/2016	Clarence Howard	Correction Sgt	RETIRED	\$36.0702				\$82,630	\$6,321	\$7,585	-\$96,536	RETIREMENT
4/30/2017	Tom Key	Correction Capt	RETIRED	\$48.1760				\$105,505	\$8,071	\$9,685	-\$123,262	RETIREMENT
9/25/2017	Steve Lampher	Correction Lt	RETIRED	\$42.5033				\$97,367	\$7,449	\$8,938	-\$113,753	RETIREMENT
6/1/2017	Dave Huff	Correction Lt	Correction Capt	\$42.3131	\$44.9305	\$2.6174	6.19%	\$5,732	\$439	\$526	\$6,697	Promoted to Capt to fill vacancy by Key retirement. Did not replace Huff's Lt position
6/1/2017	Robert Lukowski	Correction Sgt	Correction Lt	\$34.3000	\$39.0672	\$4.7672	13.90%	\$10,440	\$799	\$958	\$12,197	Promoted to Lt to fill vacancy by Mangrum retirement. - Did not replace Lukowski's Sgt position
6/1/2017	Ashlyn Fernandes	Correction Officer	Correction Sgt	\$25.8859	\$33.9687	\$8.0828	31.22%	\$17,701	\$1,354	\$1,625	\$20,680	Promoted to Sgt to fill vacancy by Howard retirement.
6/5/2017											\$219,140	Hired 4 new correction officers
-\$74,836.5												
2/27/2015	Dan Liston	Sr. Deputy	RETIRED	\$38.3104				\$87,761	\$6,714	\$20,334	-\$114,810	RETIREMENT
4/26/2015	Pat Speer	Sr. Deputy	RETIRED	\$38.3104				\$87,761	\$6,714	\$20,334	-\$114,810	RETIREMENT
4/26/2015	Ken Tyson	Sr. Deputy	RETIRED	\$38.3104				\$87,761	\$6,714	\$20,334	-\$114,810	RETIREMENT
6/30/2015	Donnie Parham	Sr. Deputy	RETIRED	\$38.3104				\$87,761	\$6,714	\$20,334	-\$114,810	RETIREMENT
3/26/2015	Savaiano	Deputy		\$23.8925	\$54,733	\$4,187		\$12,682	\$4,187	\$12,682	\$71,602	New Hire - filled vacancy from retirement
6/23/2015	Coolidge	Deputy		\$23.8925	\$54,733	\$4,187		\$12,682	\$4,187	\$12,682	\$71,602	New Hire - filled vacancy from retirement
6/24/2015	Conley	Deputy		\$23.8925	\$54,733	\$4,187		\$12,682	\$4,187	\$12,682	\$71,602	New Hire - filled vacancy from retirement
9/25/2015	Smith	Deputy		\$23.8925	\$54,733	\$4,187		\$12,682	\$4,187	\$12,682	\$71,602	New Hire - filled vacancy from retirement
9/27/2015	Stoltz	Deputy		\$23.8925	\$54,733	\$4,187		\$12,682	\$4,187	\$12,682	\$71,602	New Hire - filled vacancy from retirement
-\$101,231.8												
12/16/2014	Don Hartshorn	Sr. Deputy	RETIRED	\$38.3104				\$87,761	\$6,714	\$20,334	-\$114,810	RETIREMENT
3/2/2015	Brimhall	Deputy	Sergeant	\$37.3679	\$45.1537	\$7.7858	20.84%	\$17,051	\$1,304	\$3,951	\$22,306	Machesney Park Contract was amended by replacing a PT Supervisor to FT Sgt . Bushman was assigned to MP & Brimhall was promoted to replace him. MP Paid 100% of Sgt cost.
3/1/2015	Bushman	Sergeant	Sergeant	\$45.9747				\$105,319			-\$105,319	Savings of \$138,621 in Budget - MP Paying
3/25/2015	Gruninger	Deputy		\$23.8925	\$54,733	\$4,187		\$12,682	\$4,187	\$12,682	\$71,602	New Hire - filled vacancy from retirement
-\$126,221.4												
11/22/2015	Lipinski	Sergeant		\$47.41				\$108,610	\$8,309	\$25,165	-\$142,084	RETIREMENT
11/2/2015	Steve DePauw	Sergeant	Lieutenant	\$47.4114	\$52.1510	\$4.7396	10.00%	\$10,380	\$794	\$2,405	\$13,579	No Lieutenants in Patrol - Needed one per Platoon
1/18/2016	Tammy Stanley	Deputy	Sergeant	\$35.8254	\$44.8715	\$9.0461	25.25%	\$19,811	\$1,516	\$4,590	\$25,917	Promote Stanley to Sgt vacancy by DePauw
3/28/2016	Randels	Deputy		\$24.6391	\$56,443	\$4,318		\$13,078	\$4,318	\$13,078	\$73,839	New Hire - filled vacancy from promotion
-\$28,749.5												
5/20/2016	Todd Eschen	Sr. Deputy		\$39.51				\$90,504	\$6,924	\$20,970	-\$118,398	RETIREMENT
1/11/2016	Anthony Miceli	Sergeant	Lieutenant	\$46.5648	\$51.2198	\$4.6550	10.00%	\$10,194	\$780	\$2,362	\$13,336	No Lieutenants in Patrol - Needed one per Platoon
3/14/2016	Jason Frizzell	Deputy	Sergeant	\$38.5356	\$46.5648	\$8.0292	20.84%	\$17,584	\$1,345	\$4,074	\$23,003	Promote Frizzell to Sgt vacancy by Miceli
3/28/2016	Wright	Deputy		\$24.6391	\$56,443	\$4,318		\$13,078	\$4,318	\$13,078	\$73,839	New Hire - filled vacancy from promotion
-\$8,219.2												
12/18/2015	Larry Marino	Deputy Chief	RETIRED	\$61.4046				\$134,476	\$10,287	\$31,158	-\$175,922	RETIREMENT
11/9/2015	Mike Schultz	Sergeant	Deputy Chief	\$47.4114	\$61.6046	\$14.1932	29.94%	\$31,083	\$2,378	\$7,202	\$40,663	Schultz promoted to Deputy Chief to fill vacancy created by Marino retirement
1/11/2016	Peter Dalpra	Detective	Sergeant	\$42.3300	\$46.5648	\$4.2348	10.00%	\$9,274	\$709	\$2,149	\$12,133	Promote DalPra to fill Sgt vacancy by Schultz
2/15/2016	Jennifer Moyer	Deputy	Detective	\$35.8253	\$38.8493	\$3.0240	8.44%	\$6,623	\$507	\$1,534	\$8,664	Promoted Moyer to fill detective vacancy by DalPra
3/28/2016	Turner	Deputy		\$24.6391	\$56,443	\$4,318		\$13,078	\$4,318	\$13,078	\$73,839	New Hire - filled vacancy from promotion
-\$40,623.9												

11/20/2015	Scott Andrews	Deputy Chief	RETIRED	\$61.4046				\$134,476	\$10,287	\$31,158	-\$175,922	RETIREMENT
1/11/2016	Dominick Barcellona	Sergeant	Deputy Chief	\$46.5640	\$60.5045	\$13.9405	29.94%	\$30,530	\$2,336	\$7,074	\$39,939	Barcellona promoted to Deputy Chief to fill vacancy created by Andrews retirement
1/18/2016	Joseph Boomer	Detective	Sergeant	\$42.3300	\$46.5648	\$4.2348	10.00%	\$9,274	\$709	\$2,149	\$12,133	Detective vacancy by Boomer
4/24/2016	Macias		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire -
-\$50,011.5												
6/16/2016	Shelly Abate	Sr. Deputy	RETIRED	\$39.5077				\$90,504	\$6,924	\$20,970	-\$118,398	RETIREMENT
9/1/2016	Yaira Spelman	Sr. Deputy	RETIRED	\$35.8254				\$82,069	\$6,278	\$19,015	-\$107,362	RETIREMENT
9/22/2016	John Parry	Sr. Deputy	RETIRED	\$39.5076				\$90,504	\$6,924	\$20,970	-\$118,398	RETIREMENT
4/24/2016	Humphries		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire - filled vacancy from retirement
4/25/2016	Charlton		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire - filled vacancy from retirement
-\$196,479.9												
12/31/2016	Brian Harrison	Sergeant	RETIRED	\$47.4114				\$108,610	\$8,309	\$25,165	-\$142,084	RETIREMENT
7/17/2017	Michael Weber	Deputy	Sergeant	\$32.8313	\$43.1783	\$10.3470	31.52%	\$23,703	\$1,813	\$5,492	\$31,008	Filled vacancy from retirement
3/17/2017	Jess Merry		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire - filled vacancy from promotion
-\$37,236.8												
6/23/2017	Jim Reavis	Detective	RETIRED	\$43.0995				\$94,388	\$7,221	\$21,870	-\$123,478	RETIREMENT
6/2/2017	David Witt	Deputy	Detective	\$35.8253	\$38.8493	\$3.0240	8.44%	\$6,623	\$507	\$1,534	\$8,664	Filled vacancy from retirement
8/7/2017	Parada		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire - filled vacancy from promotion
-\$40,975.3												
12/31/2016	Gil Stansell	Sr. Deputy	RETIRED	\$39.5077				\$90,504	\$6,924	\$20,970	-\$118,398	RETIREMENT
8/7/2017	Bolin		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire -
8/7/2017	Montgomery		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire -
8/7/2017	Fuller		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire -
8/7/2017	Nyko		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire -
8/7/2017	Esparaza		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire -
8/7/2017	Pozzi		Deputy		\$24.6391			\$56,443	\$4,318	\$13,078	\$73,839	New Hire -
\$324,636.4												
	ESDA Director		ELIMINATED POSITION								-\$81,015	Moved Deputy Chief to ESDA and created a new 911 Director Position
6/2/2017	Thad Martin	911 Supervisor	911 Director	\$27.4348	\$30.1783	\$2.7435	10.00%	\$5,706	\$437	\$524	\$6,667	Promoted Martin to 911 Director - New Position
7/5/2017	Tamara Knautz	Dispatcher	911 Supervisor	\$24.3793	\$27.4348	\$3.0555	12.53%	\$6,649	\$509	\$610	\$7,768	Promoted Knautz to fill Supervisor vacancy by Martin. Did not fill dispatcher vacancy.
-\$66,580												
1/25/2016	Thad Martin	Dispatcher	911 Supervisor	\$22.7523	\$26.6306	\$3.8783	17.05%	\$8,439	\$646	\$801	\$9,886	
1/25/2016	Heather Schroeder	Dispatcher	911 Supervisor	\$23.4372	\$26.6306	\$3.1934	13.63%	\$6,949	\$532	\$659	\$8,140	
1/25/2016	Jessica Gilsdorf	Dispatcher	911 Supervisor	\$21.0257	\$26.6306	\$5.6049	26.66%	\$12,196	\$933	\$1,157	\$14,287	County Board approved funding for Promotions in April 2015
1/25/2016	Tamala McFarland	Dispatcher	911 Supervisor	\$19.6140	\$26.6306	\$7.0166	35.77%	\$15,268	\$1,168	\$1,449	\$17,885	
\$50,197												
											TOTAL SAVINGS	-\$296,993.9